

FINANCES: WHAT WE CAN'T DO

"We are always going to be the number one place in the community to get a physical book."
—AllOverAlbany.com

The Internet has changed how organizations of all sizes and types work—so it's no surprise library business started changing over 30 years ago. What is surprising is how valuable the print and audio-visual materials for circulation remain to the library member.

The cost of books and materials continue to rise while the budget has fallen, and fallen hard on our readers. The selection of materials from which library members can choose has declined, and wait times for requested books has increased.

Our budget for all materials peaked in 2013 at \$73,700. This money was critical! It supported our active membership, their interest in a wide variety of reading materials and resources. Review of several years of circulation data indicates book usage in Ontario was highly ranked compared with neighboring libraries, with like-sized libraries, and even those serving the largest populations among the 42 OWWL libraries

Collection funding for 2016 was \$31,900, the lowest in a decade. This is equivalent to only \$3.20 per Ontario resident or \$6.40 per currently registered active borrower! For the 3rd year newspapers and magazines were cut. Local access subscription databases and CD-music purchases ended. All material selection has been significantly curtailed!

We seek grants and other book gift programs. Please share other ideas you have with me.

~Sandra Hyleu

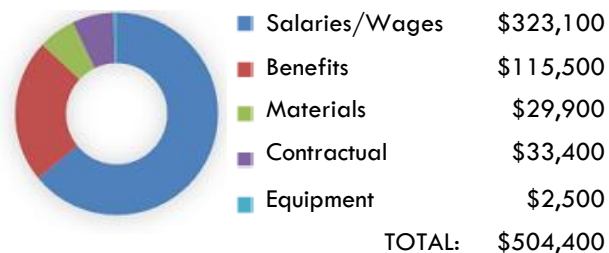


Total Income 2016



* NYS restricted funds courtesy of former Senator M. Nozzolio. Not for staffing, or consumable services, and products.

Total Expenses 2016



WHAT WE DID

2,518	Total hours open to the public
4,783	Public Computer Session
3,660	Number of Wi-Fi sessions
786	Attendance at 126 Adult Programs
324	Attendance at 32 Reading Clubs for Adults
3,246	Attendance at 123 Children's Programs
1,461	Attendance at 65 Early Literacy Programs
3,030	Participation in Family, Homebound, and Classroom Programs
99,858	Library materials circulated
4,783	Public computer sessions
3,660	Number of Wi-Fi sessions
2,472	New materials added to collections

ONTARIO LIBRARY SERVICES

Ancestry.com Library Edition**
Art, Cultural, and Historical Displays
Collected Materials for in-house use & circulation*
Community Room Available*
Computer & Digital Literacy Classes
Copier, Printer, Fax Services
Digital Audiobooks, eBooks, Magazines
Drop in Technology Help for All
Drop in DIY Clubs
Early Literacy Programs: Stories, Art, Dance
Family Programs
Homebound & Sick-kid Delivery
Home School Children & Parent Groups
Large Print Books
Local/regional newspapers & historical collections
Mango Languages Database**
NOVELNY Encyclopedia & Research databases
One-to-One & Scheduled Technology Instruction
Online OWWL Catalog & Inter-Library Loan
Online Databases How-To Classes
Online Exam Proctor Service (Individual)*
No Charge Delivery between OWWL Libraries**
Parenting Resources
Programs for Children, Teens, and Adults***
Reading Clubs
Reader Recommendation Services**
Research ACCESS cards for College/Univ. Libraries
Reference Services
Small Group Meeting Space in Library
Special Collections: Cake Pans, Local History
Summer Reading Programs
State & Federal Tax forms
Technology / Maker Programs for Youth
Wi-Fi & Public Access Computers

* Library Policy

** Funded in full or part by NY State funding

*** Funded in full or part by Friends of OPL, NYS, aid, or other gifts

Publ. 06/08/2017

OUR MISSION STATEMENT

The mission of the Ontario Public Library is to bring community members and library resources together in a congenial, supportive environment. All library operations exist to support the delivery of information, materials, and services to people of all ages in their pursuit of formal or self-directed educational, cultural and recreational interests.



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Ontario Public Library

Established 1914

2016 ANNUAL REPORT TO THE COMMUNITY

“Libraries are about Books. And the Internet.
And Technological Change.
And Community.”*

ONTARIO TOWN HALL
& LIBRARY

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What we're reading



Welcome to the Ontario Public Library

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ontariopubliclibrary.org
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*AllAboutAlbany.com